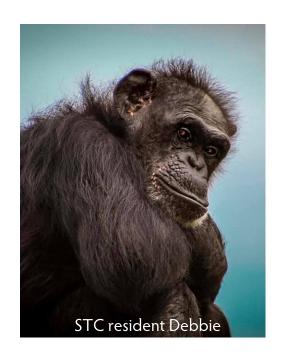


2021 has been a year of following through on commitments. We identified top priorities in managing our campus, care model, and financial sustainability. We kept our 221 residents healthy and safe, and rebuilt and re-energized our team of professional sanctuary staff. Our expert team of caregivers has demonstrated an extraordinary ability to encourage our residents to make new friends, join new social groups and experience the freedom of choice that our sanctuary is uniquely able to provide them with. After a lifetime of living in isolation, Abdul is thriving at Doug's Island, along with Geraldine and several of their new friends. Manny warmed our hearts when he helped Millie step out onto the island for the first time in over a decade. And Capone and Jersey are on their way to becoming full members of Bobby's Island. It is inspiring and reaffirming to see these connections, and to know that the individuals in our care are as healthy as they can be, and loved and cared for in the most thoughtful ways. Here are some other major accomplishments:

- We provided a home for over 220 rescued chimpanzees, with 24-hour monitoring, engaging habitats and comprehensive care.
- We implemented new enhancements to our Nutrition program, with three fresh meals a day, totaling almost 250,000 meals for the year.
- We offered 13,000 enrichment activities to our residents, including sensory, cognitive, food-based, and structural activities.
- Fourteen chimpanzees received cardiac evaluations.
- Fourteen staff members were trained in operant conditioning, and fifty chimpanzees received some form of operant conditioning training.
- We completed construction for new island structures on Seve's island.
- We were accredited by industry associations, adopting and helping to set industry best practices.



We deeply appreciate our community of supporters, who have helped to make all of this possible. From all of us at Save the Chimps, thank you for your belief in our work and your support of the wonderful and resilient individuals in our care.

Ana Paula Tavares CEO, Save the Chimps



# **2021 ANNUAL REPORT**

### REVENUE

Contributions	\$6,471,037	80.4%
COVID Relief	\$1,279,818	15.9%
In-Kind Contributions	\$200,542	2.5%
Events and Merchandise	\$45,731	0.6%
Other Income	\$44,245	0.6%
Investment Income	\$845	0.0%
Total	\$8,042,218	100%

### **EXPENSES**

#### Program:

Chimpanzee Care	\$5,914,159	72.7%
Support Services	\$927,269	11.4%
Fundraising	\$1,238,644	15.2%
Education	\$59,214	0.7%
Total	\$8,139,286	100%

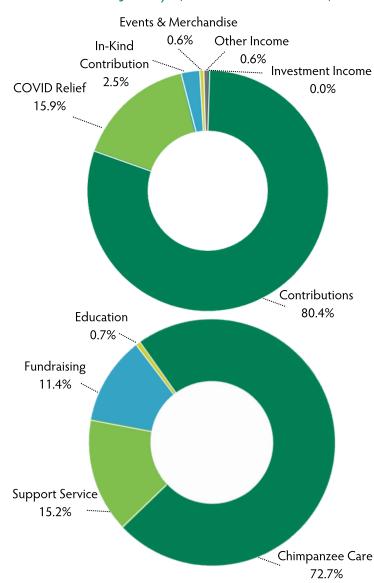
# **ASSETS**

Current Assets	\$2,735,671
Property & Equipment	\$10,187,639
(Net of Depreciation)	
Total Assets	\$12,923,310

## LIABILITIES AND NET ASSETS

Current Liabilities	\$595,636
Other Liabilities	\$529,772
Net Assets:	
Unrestricted	\$11,797,902
Temporarily Restricted	-
Total Liabilities and Net Assets	\$12,923,310

# FINANCIAL INFORMATION Fiscal Year: January 1, 2021 to December 31, 2021



Our Mission: To provide sanctuary and exemplary care to chimpanzees in need.

### **Board of Directors**

Jon Stryker, Chair	Jason North
Stephen Bennett, Vice Chair	Chip Owen
Mark O'Donnell, Treasurer	Khadija Rejto
Sarah Haney, Secretary	Alyse Serrell
John Battista III	Justin Stanwix
Janet McCartney	Tim Wu