



2020 ANNUAL REPORT

REVENUE

Contributions	\$5,330,016	88.7%
Fundraising Revenue	\$116,370	1.9%
Investment Income	\$5,076	0.1%
Other Income	\$484,012	8.0%
In-Kind Contributions	\$76,129	1.3%
Total	\$6,011,603	100%

EXPENSES

Program:

Sanctuary Care	\$5,393,230	74.2%
Education	\$104,183	1.4%
Support Services	\$825,223	11.4%
Fundraising	\$948,882	13.0%
Total	\$7,271,518	100%

ASSETS

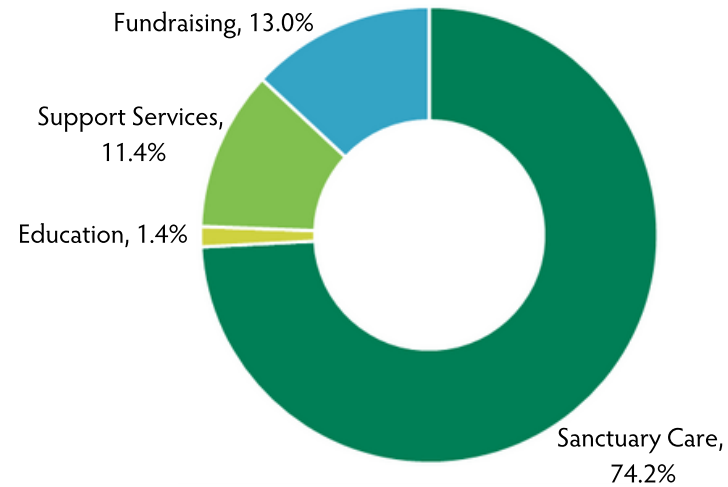
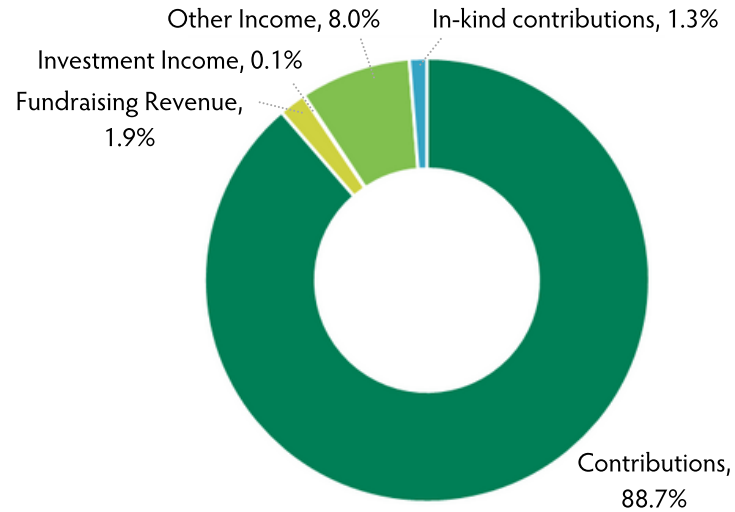
Current Assets	\$3,153,827
Property & Equipment Net of Depreciation	\$10,462,542
Total Assets	\$13,616,369

LIABILITIES AND NET ASSETS

Current Liabilities	\$905,884
Other Liabilities	\$815,515
Net Assets:	
Unrestricted	\$11,814,951
Temporarily Restricted	\$80,019
Total Liabilities and Net Assets	\$13,616,369

FINANCIAL INFORMATION

Fiscal Year: January 1, 2020 to December 31, 2020



Our Mission: To provide sanctuary and exemplary care to chimpanzees in need.

Board of Directors

Jon Stryker, Chair	Jason North
Stephen Bennett, Vice Chair	Chip Owen
Mark O'Donnell, Treasurer	Justin Stanwix
Sarah Haney, Secretary	Tim Wu
John Battista III	Alyse Serrell
Tracey Lovitz	Khadija Rejto
Janet McCartney	