



# Save the Chimps

## Letter from the CEO - 2020

2020 will be a year remembered by all as one of unprecedented challenges and unparalleled team work. As we continue to navigate the COVID-19 global pandemic, we have encountered major disruptions in each industry, nation, and individual endeavor throughout the world. It has been inspiring to see our collective resilience as we have teamed together to keep each other safe.

Life at the sanctuary has been greatly impacted, limiting our on-site staff to front-line caregivers and requiring extensive PPE to keep our team and our chimpanzee residents safe. Our supplies have been more expensive and harder to source, and we have had to adjust operations to maintain safe distances and minimize risk of exposure. With all of these efforts, we are relieved to report that over 220 rescued chimpanzees in our care have remained healthy and safe, with spacious habitats, fresh food, friendships, and the health services they need to thrive in their retirement. It speaks volumes to the team work of our dedicated staff and the resilience of our residents that despite the many challenges, we have many accomplishments as well, including:

- We provided a home for over 220 rescued chimpanzees.
- We provided three meals a day for our residents, totaling almost 250,000 meals for the year.
- We offered 13,000 enrichment activities to our residents, to help keep their minds and bodies active.
- As of December 31, 2020, 35 chimpanzees had received cardiac evaluation.
- As of December 31, 2020, 14 chimpanzees had received specialized dental care.
- We implemented a new nutrition program based on consultations with experts from zoos and other organizations.
- We continued to train our staff and chimpanzees on operant conditioning for enrichment and assistance with medical procedures.



STC resident Millie

We are deeply indebted to our community of supporters who have helped to make all of this possible. We commend the commitment and compassion of those who care about the vulnerable in a year when much has been at risk. We remain hopeful for the year ahead, and wish the world well.

Ana Paula Tavares  
CEO, Save the Chimps



# 2020 ANNUAL REPORT

## REVENUE

Contributions	\$5,330,016	88.7%
Fundraising Revenue	\$116,370	1.9%
Investment Income	\$5,076	0.1%
Other Income	\$484,012	8.0%
In-Kind Contributions	\$76,129	1.3%
<b>Total</b>	<b>\$6,011,603</b>	<b>100%</b>

## EXPENSES

### Program:

Sanctuary Care	\$5,393,230	74.2%
Education	\$104,183	1.4%
Support Services	\$825,223	11.4%
Fundraising	\$948,882	13.0%
<b>Total</b>	<b>\$7,271,518</b>	<b>100%</b>

## ASSETS

Current Assets	\$3,153,827
Property & Equipment Net of Depreciation	\$10,462,542

<b>Total Assets</b>	<b>\$13,616,369</b>
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## LIABILITIES AND NET ASSETS

Current Liabilities	\$905,884
Other Liabilities	\$815,515

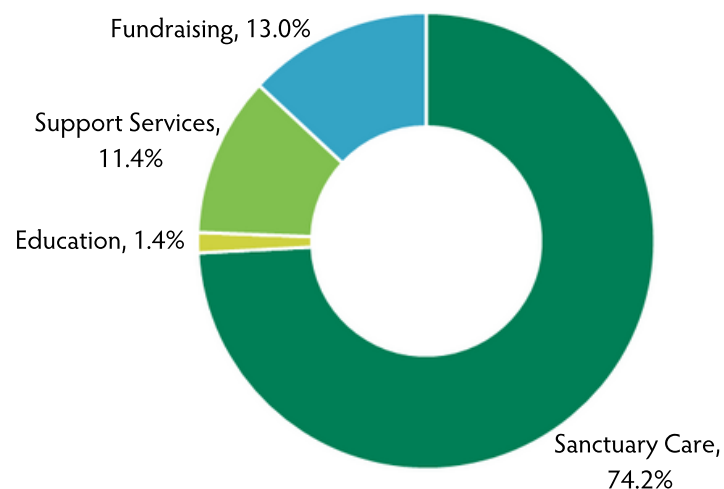
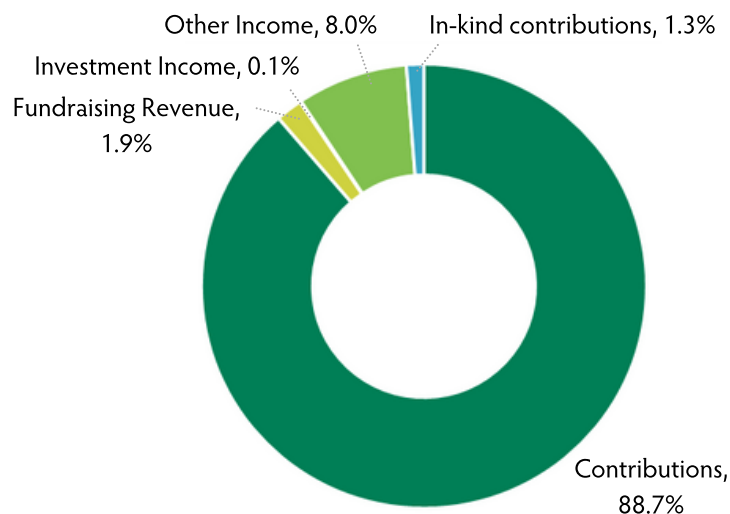
### Net Assets:

Unrestricted	\$11,814,951
Temporarily Restricted	\$80,019

<b>Total Liabilities and Net Assets</b>	<b>\$13,616,369</b>
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## FINANCIAL INFORMATION

Fiscal Year: January 1, 2020 to December 31, 2020



**Our Mission: To provide sanctuary and exemplary care to chimpanzees in need.**

## Board of Directors

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