



2019 ANNUAL REPORT

REVENUE

Contributions	\$6,327,409	88.5%
Fundraising Revenue	\$174,112	2.4%
Investment Income	\$13,423	0.2%
Other Income	\$63,567	0.9%
In-Kind Contributions	\$571,712	8.0%
Total	\$7,150,223	100%

EXPENSES

Program:

Sanctuary Care	\$4,881,801	67.1%
Education	\$111,305	1.5%
Support Services	\$1,201,384	16.5%
Fundraising	\$1,084,515	14.9%
Total	\$7,279,005	100%

ASSETS

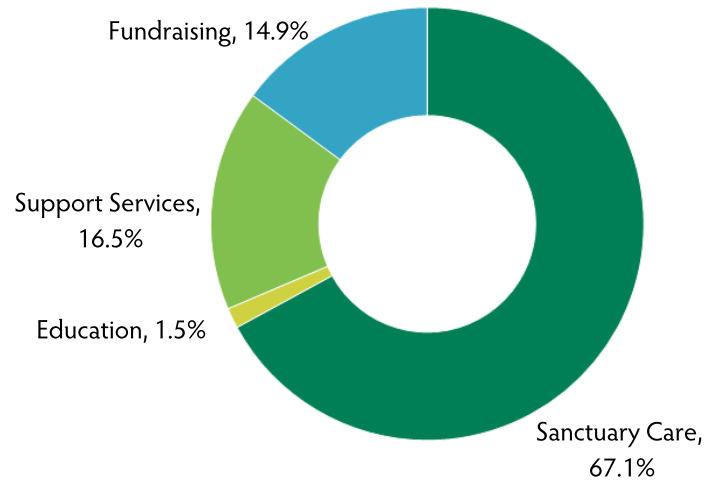
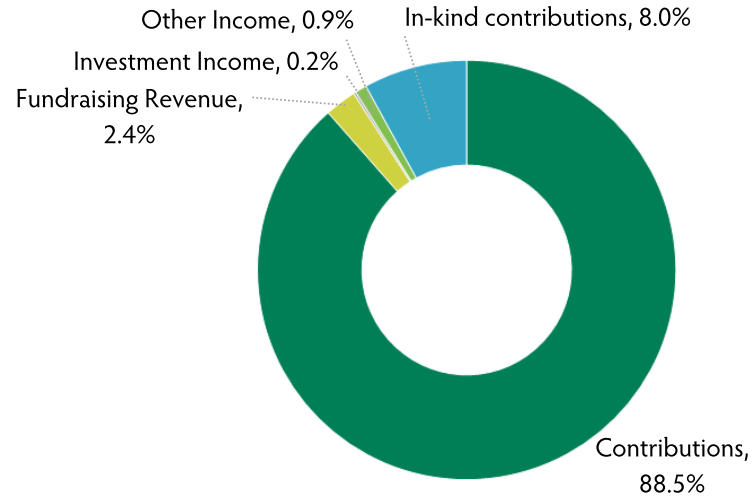
Current Assets	\$3,002,357
Property & Equipment Net of Depreciation	\$10,991,221
Total Assets	\$13,993,578

LIABILITIES AND NET ASSETS

Current Liabilities	\$241,798
Other Liabilities	\$596,895
Net Assets:	
Unrestricted	\$12,193,416
Temporarily Restricted	\$961,469
Total Liabilities and Net Assets	\$13,993,578

FINANCIAL INFORMATION

Fiscal Year: January 1, 2019 to December 31, 2019



Our Mission: To provide sanctuary and exemplary care to chimpanzees in need.

Board of Directors

Jon Stryker, Chair	Janet McCartney
Stephen Bennett, Vice Chair	Jason North
Mark O'Donnell, Treasurer	Chip Owen
Sarah Haney, Secretary	Justin Stanwix
John Battista	Tim Wu
Tracey Lovitz	