

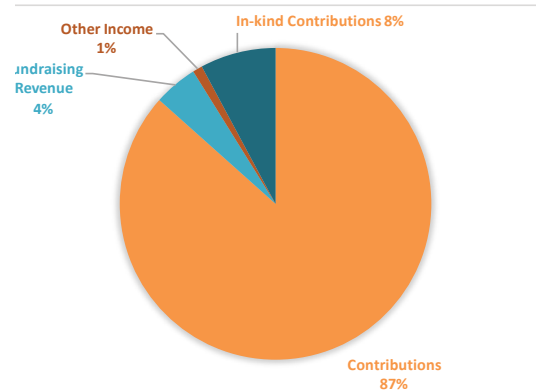
2018 ANNUAL REPORT |

FINANCIAL INFORMATION

Fiscal Year: January 1, 2018 to December 31, 2018

REVENUE

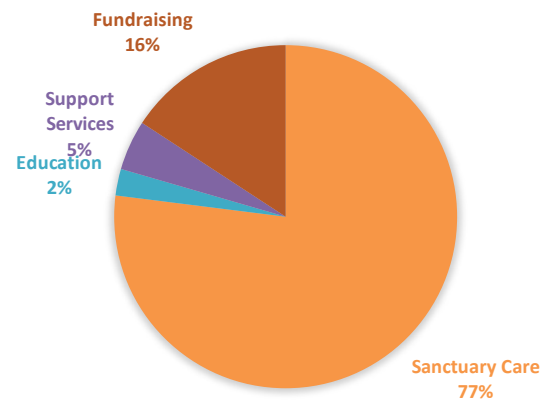
Contributions	\$3,823,062	86.3%
Fundraising Revenue	\$200,619	4.5%
Investment Income	\$11,201	.25%
Other Income	\$44,440	1.0%
In-kind Contributions	<u>\$346,528</u>	<u>7.8%</u>
Total Revenue	\$4,425,850	100%



EXPENSES

PROGRAM

Sanctuary Care	\$4,973,782	76.9%
Education	\$162,000	2.5%
Support Services	\$304,951	4.7%
Fundraising	<u>\$1,020,186</u>	<u>15.7%</u>
Total Expenses	\$6,460,919	100%



Our Mission

To provide sanctuary and exemplary care to chimpanzees in need.

Board of Directors

Jon Stryker, Chair
 Stephen Bennett, Vice Chair
 Sarah Haney, Secretary
 Mark O'Donnell, Treasurer
 John Battista, III
 Tracey Lovitz
 Jason North
 Chip Owen
 James (Jim) Thomas
 Timothy Wu



Save the Chimps
www.savethechimps.org

Save the Chimps is a 501(c)3 non-profit organization and contributions are tax-deductible to the extent allowed by law.

ASSETS

Current Assets	\$2,970,224
Other Assets	\$8,545
Property & Equipment	\$11,399,751
Net of Depreciation	
Total Assets	<u>\$14,378,520</u>

LIABILITIES & NET ASSETS

Current Liabilities	\$457,607
Other Liabilities	\$637,246
Net Assets	
Unrestricted	\$13,152,825
Temporarily Restricted	<u>\$130,842</u>
Total Liabilities & Net Assets	\$14,378,520